

PLEASANT HILL CEMETERY  
General Fund

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	100	139	176
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	2,914	2,679	0
Motor Vehicle Tax	0	207	197
Rec Vehicle Tax	0	4	3
16/20M Vehicle Tax	0	54	51
<b>Total Receipts</b>	2,914	2,944	251
<b>Resources Available</b>	3,014	3,083	427
<b>Expenditures</b>			
General Government	1,890	2,100	2,100
MOWING	185	185	185
OPERATIONS	800	622	818
TRANSFER			
	2,875	2,907	3,103
<b>Total Expenditures</b>	2,875	2,907	3,103
Unencumbered Cash Balance, Dec. 31	139	176	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,103
Tax Required			2,676
Delinquency Computation			83
Amount of 2017 Ad Valorem Tax			2,759

2017 Levy 1.196  
2017 Valuation 2,306,648

2016 Levy 1.213  
2016 Valuation 2,246,071

Levied maximum dollars

PLEASANT HILL CEMETERY  
RESERVE

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	341
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
Transfer From General	800
<b>Total Receipts</b>	800
<b>Resources Available</b>	1,141
<b>Expenditures</b>	
General Government MOWING	215
	215
<b>Total Expenditures</b>	215
<b>Unencumbered Cash Balance, Dec. 31</b>	926

# *Pleasant Hill Cemetery*

## Computation to Determine Limit for 2018

### Base Levy

1) Total Tax Levy Amount (Dollars) In 2017 (From 2017 Budget - Certificate Page)

2,724

2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision

2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)

2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)

2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)

3) Net Tax Levy (Base)

2,724

**Percentage Adjustments**

35

- 4) CPI Adjustment - 1.3%  
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))
- 5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)
- 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)  
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)  
Increase in Total Personal Property Valuations (cannot be less than zero)
- 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)
- 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)
- 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)
- 10) Total Assessed Value of Adjustments
- 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)
- 12) Adjustment Percentage (Line 10 Divided by Line 11)
- 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)
- 14) Total Percentage Adjustments

27,574

33,044

0

0

2,306,648

0.00%

0

35

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)  
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

**0**

26) **Total Computed Tax Levy**

**2,759**